

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L700001) BOR - Board Office  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 775,655	\$ 775,655	\$ 775,655	\$ 775,655
Other Resources				
Balance Brought Forward (Approps	3,525	0	0	0
Receipts				
Intra State Receipts	84,944	1	1	1
Refunds & Reimbursements	1,049,620	281,750	181,750	181,750
	<u>1,134,564</u>	<u>281,751</u>	<u>181,751</u>	<u>181,751</u>
Total Resources	<u>\$ 1,913,745</u>	<u>\$ 1,057,406</u>	<u>\$ 957,406</u>	<u>\$ 957,406</u>
 FTE	 <u>0.00</u>	 <u>2.48</u>	 <u>2.48</u>	 <u>2.48</u>
Disposition of Resources				
Personal Services-Salaries	\$ 550,972	\$ 13,000	\$ 13,000	\$ 13,000
Personal Travel In State	34,797	20,655	20,655	20,655
Personal Travel Out of State	21,071	15,000	15,000	15,000
Office Supplies	83,038	50,000	50,000	50,000
Printing & Binding	989	5,000	5,000	5,000
Postage	1,596	5,000	5,000	5,000
Communications	51,185	45,000	45,000	45,000
Rentals	152,331	110,000	110,000	110,000
Utilities	8,043	8,000	8,000	8,000
Professional & Scientific Services	136,221	58,000	70,000	70,000
Outside Services	154,578	112,000	0	0
Intra-State Transfers	84,944	1	1	1
Advertising & Publicity	0	750	750	750

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	226	0	0	0
ITS Reimbursements	41,119	30,000	30,000	30,000
IT Outside Services	0	17,000	17,000	17,000
Gov Fund Type Transfers - Attorney	536,469	525,000	525,000	525,000
Gov Fund Type Transfers - Auditor	11,794	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	12,576	13,000	13,000	13,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	28,256	5,000	5,000	5,000
Other Expense & Obligations	2,500	0	0	0
Fees	40	0	0	0
Refunds-Other	1,000	0	0	0
Total Disposition of Resources	<u>\$ 1,913,745</u>	<u>\$ 1,057,406</u>	<u>\$ 957,406</u>	<u>\$ 957,406</u>